

單位:新臺幣元

.00	3,007,000.00	0.00	0.00	3,007,000.00	1,800,000.00	1,160,792.00	0.00	1,160,792.00	64.49	-639,208.00	-35.51	0.00	0.00	0.00	0.00	採購申辦詢價進行中。	種植率單位儘完成
.00	3,007,000.00	0.00	0.00	3,007,000.00	1,800,000.00	1,160,792.00	0.00	1,160,792.00	64.49	-639,208.00	-35.51	0.00	0.00	0.00	0.00	採購申辦詢價進行中。	種植率單位儘完成
.00	5,401,000.00	0.00	0.00	5,401,000.00	3,300,000.00	3,318,023.00	0.00	3,318,023.00	100.55	18,023.00	0.55	0.00	0.00	0.00	0.00		
.00	1,794,000.00	0.00	0.00	1,794,000.00	1,200,000.00	2,084,512.00	0.00	2,084,512.00	173.71	884,512.00	73.71	0.00	0.00	0.00	0.00		
.00	600,000.00	0.00	0.00	600,000.00	300,000.00	72,719.00	0.00	72,719.00	24.24	-227,281.00	-75.76	0.00	0.00	0.00	0.00		
.00	3,007,000.00	0.00	0.00	3,007,000.00	1,800,000.00	1,160,792.00	0.00	1,160,792.00	64.49	-639,208.00	-35.51	0.00	0.00	0.00	0.00		
.00	5,401,000.00	0.00	0.00	5,401,000.00	3,300,000.00	3,318,023.00	0.00	3,318,023.00	100.55	18,023.00	0.55	0.00	0.00	0.00	0.00		